

**ARIZONA DEPARTMENT OF HOUSING  
MONTHLY SUMMARY REPORT**

**FEBRUARY 2022**

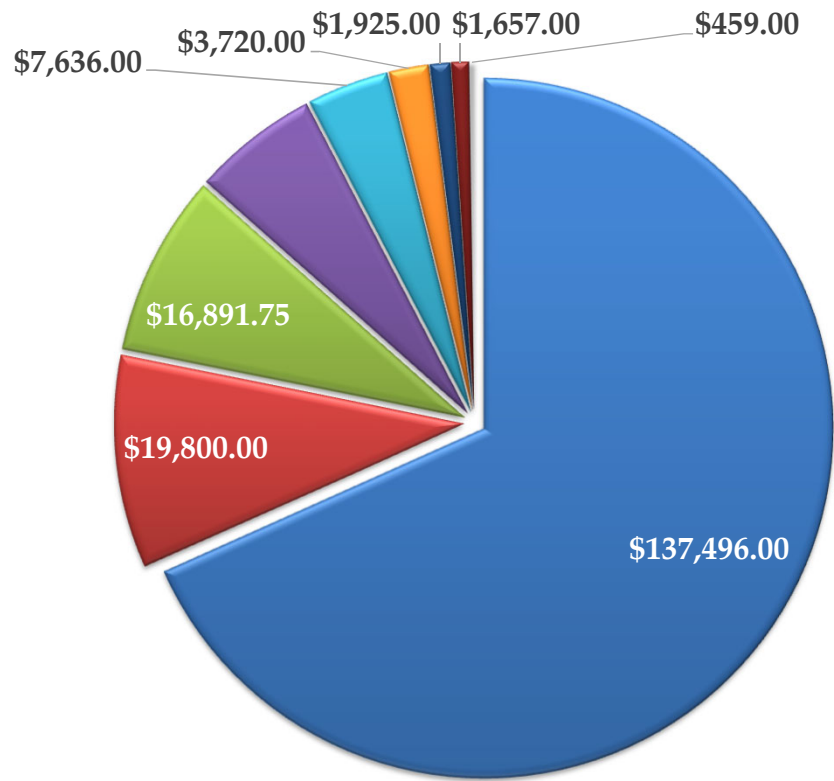
<b>PLAN REVIEW:</b>						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	40	359	295	\$11,700.00	\$113,550.00	\$71,550.00
PLAN REV. - MH	13	144	106	\$1,925.00	\$21,838.00	\$23,759.00

<b>INSTALLATION PERMITS:</b>						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	55	859	851	\$19,800.00	\$309,240.00	\$306,360.00
FBB	20	219	198	\$137,496.00	\$259,536.00	\$82,683.00

<b>IN PLANT INSPECTION:</b>						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	13	99	14	146	\$1,657.00	\$ 11,672.35
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	39	184	4	0	0	227
PRODUCTION TREND:	2022	2021	2020	2019	2018	2017
January	194	224	289	264	192	221
February	227	222	270	239	215	220
March		248	275	281	268	236
April		240	255	261	224	197
May		233	200	310	250	219
June		239	225	272	256	242
July		205	191	243	195	177
August		243	204	291	267	260
September		235	221	249	231	225
October		233	262	315	254	247
November		213	212	237	252	223
December		208	187	197	193	189
<b>YTD TOTAL</b>	<b>421</b>	<b>2743</b>	<b>2791</b>	<b>3159</b>	<b>2797</b>	<b>2656</b>

<b>CERTIFICATES:</b>								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	372	3151	3172	\$3,720.00	\$31,510.00	\$31,720.00	318	2243
FBB MFG.	9	737	804	\$459.00	\$37,587.00	\$41,004.00	9	286

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	13	\$864.00	\$11,726.00	98	86
DEALERS	8	32	\$4,692.00	\$15,938.00	306	277
SALES PERSONS	8	89	\$1,648.00	\$18,334.00	591	643
INSTALLERS	1	14	\$432.00	\$7,902.00	127	113
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	9	52	\$4,382.00	\$24,269.75		
DEALERS	24	169	\$7,371.25	\$55,826.75		
SALES PERSONS	25	279	\$2,678.00	\$30,874.25		
INSTALLERS	10	69	\$2,460.50	\$19,533.50		



FEBRUARY 2022 REVENUE BREAKDOWN

- FBB PERMITS
- MH PERMITS
- RENEWED LICENSES
- FBB PLAN REVIEW
- NEW LICENSES
- INST. CERTIFICATES
- MH PLAN REVIEW
- MH INSPECTIONS
- FBB MFG. CERTIFICATES

EXPENSE & REVENUE REPORT:						
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures
	\$ 201,284.75	\$ 969,337.60	\$ 754,255.00	\$ 192,036.28	\$ 1,590,423.32	\$ 1,047,423.01

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 3,176.00	\$0.00	\$ 131.03	\$ 694,829.59

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 20	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92

