

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

JUNE 2022

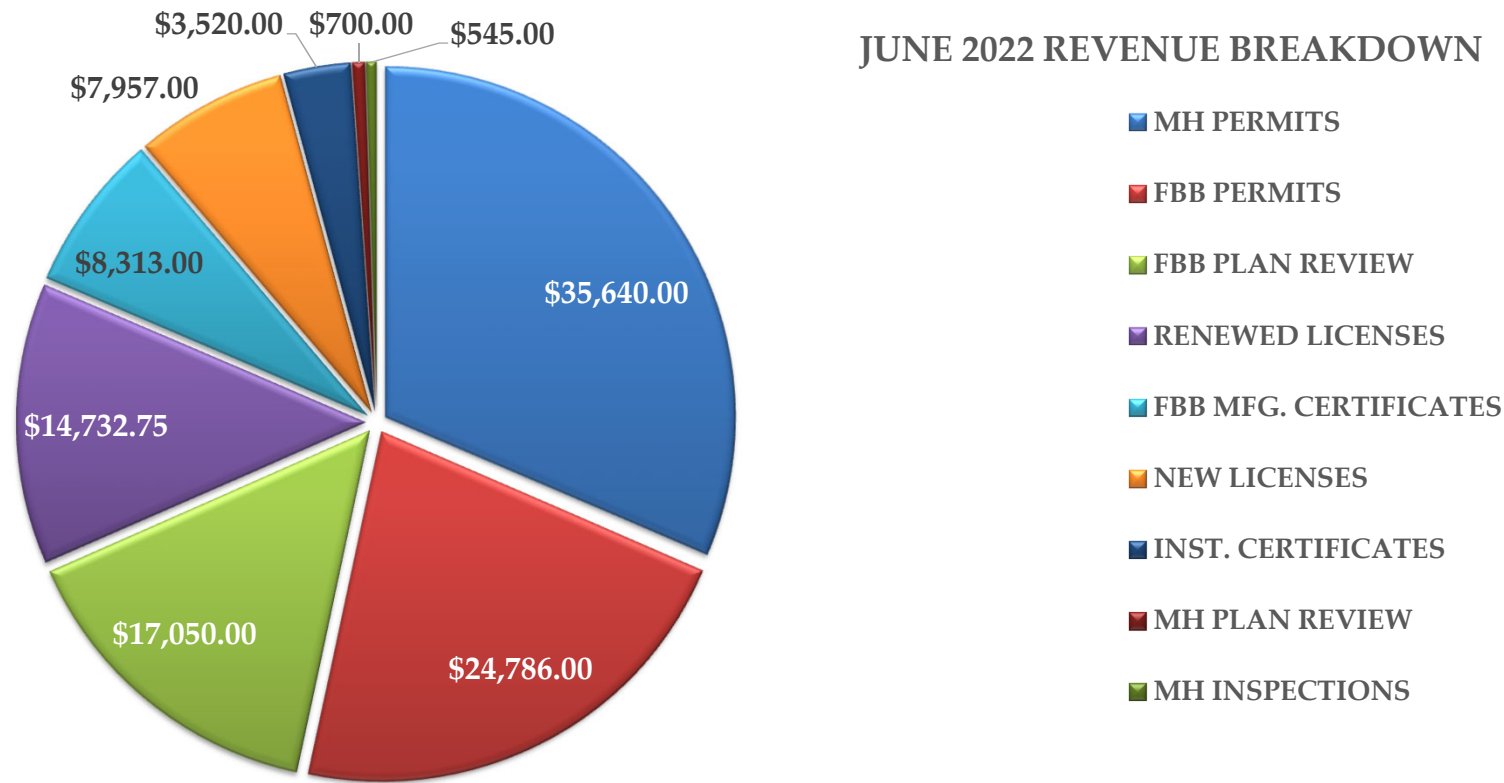
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	55	575	448	\$17,050.00	\$161,484.00	\$131,800.00
PLAN REV. - MH	7	187	179	\$700.00	\$30,238.00	\$40,284.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	99	1317	1339	\$35,640.00	\$474,120.00	\$482,040.00
FBB	38	343	352	\$24,786.00	\$378,726.00	\$128,868.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current Total Fees Generated	YTD Total Fees Generated
MH MFG.	15	157	22	254	\$545.00	\$ 15,145.35
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	34	212	4	0	0	250
PRODUCTION TREND:	2022	2021	2020	2019	2018	2017
January	194	224	289	264	192	221
February	227	222	270	239	215	220
March	296	248	275	281	268	236
April	228	240	255	261	224	197
May	243	233	200	310	250	219
June	250	239	225	272	256	242
July		205	191	243	195	177
August		243	204	291	267	260
September		235	221	249	231	225
October		233	262	315	254	247
November		213	212	237	252	223
December		208	187	197	193	189
YTD TOTAL	1438	2743	2791	3159	2797	2656

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	352	4766	4879	\$3,520.00	\$47,660.00	\$48,790.00	230	3233
FBB MFG.	163	2069	1068	\$8,313.00	\$105,519.00	\$54,468.00	31	587

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	1	21	\$864.00	\$19,132.00	103	92
DEALERS	5	47	\$2,830.00	\$25,024.00	303	291
SALES PERSONS	15	135	\$3,090.00	\$27,810.00	570	631
INSTALLERS	2	21	\$1,173.00	\$11,853.00	123	116
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	7	77	\$3,271.00	\$36,458.75		
DEALERS	12	249	\$4,509.75	\$82,264.25		
SALES PERSONS	29	398	\$3,296.00	\$44,393.00		
INSTALLERS	14	98	\$3,656.00	\$27,415.50		



EXPENSE & REVENUE REPORT:						
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures
	\$ 113,243.75	\$ 1,487,242.85	\$ 1,191,362.25	\$ 215,773.90	\$ 2,355,162.20	\$ 1,130,204.24

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 3,250.00	\$0.00	\$ 455.29	\$ 708,871.54

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 21	\$ 661,020.76	\$ 2,325.23	\$ 1,743.92

