

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

SEPTEMBER 2022

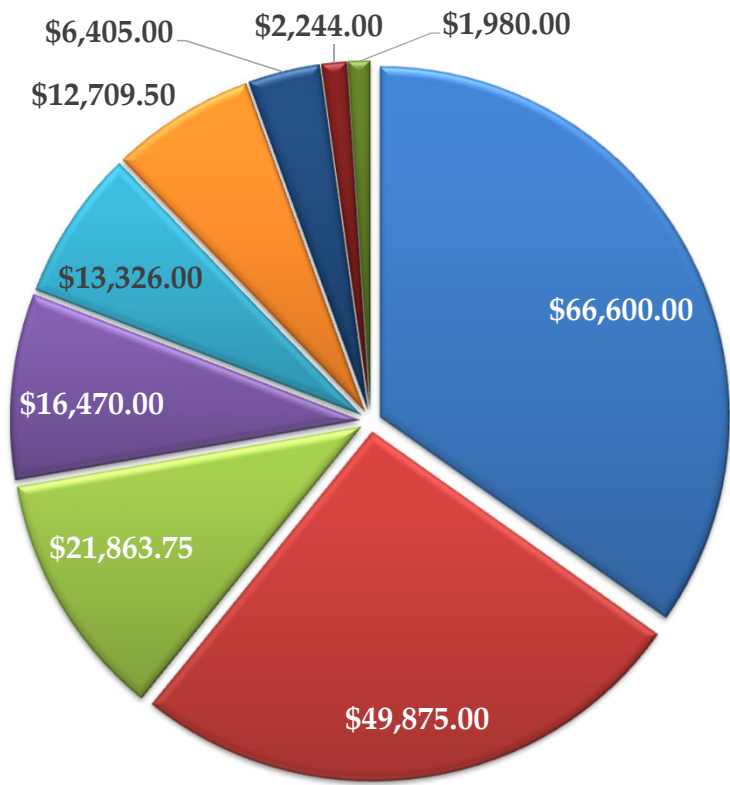
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	35	138	129	\$16,470.00	\$48,690.00	\$41,750.00
PLAN REV. - MH	11	43	54	\$1,980.00	\$11,155.00	\$12,375.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	148	450	371	\$66,600.00	\$198,810.00	\$133,560.00
FBB	25	55	55	\$12,709.50	\$32,205.00	\$66,630.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current HUD LABELS Fees Generated	YTD HUD LABELS Fees Generated
MH MFG.	14	44	25	46	\$49,875.00	\$ 135,450.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	32	200	5	0	0	237
PRODUCTION TREND:	2022	2021	2020	2019	2018	2017
January	194	224	289	264	192	221
February	227	222	270	239	215	220
March	296	248	275	281	268	236
April	228	240	255	261	224	197
May	243	233	200	310	250	219
June	250	239	225	272	256	242
July	191	205	191	243	195	177
August	272	243	204	291	267	260
September	237	235	221	249	231	225
October		233	262	315	254	247
November		213	212	237	252	223
December		208	187	197	193	189
YTD TOTAL	2138	2743	2791	3159	2797	2656

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	427	1256	1244	\$6,405.00	\$18,840.00	\$12,440.00	260	795
FBB MFG.	44	131	360	\$2,244.00	\$6,681.00	\$18,360.00	31	69

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	3	11	\$3,375.00	\$11,825.00	108	93
DEALERS	3	10	\$2,250.00	\$7,246.00	296	299
SALES PERSONS	18	44	\$4,860.00	\$11,496.00	576	609
INSTALLERS	3	10	\$2,841.00	\$8,937.00	129	120
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	7	22	\$4,628.00	\$13,900.75		
DEALERS	22	56	\$11,014.50	\$26,416.50		
SALES PERSONS	30	89	\$4,421.25	\$13,257.50		
INSTALLERS	4	17	\$1,800.00	\$7,350.00		



SEPTEMBER 2022 REVENUE BREAKDOWN

- MH PERMITS
- MH INSPECTIONS
- RENEWED LICENSES
- FBB PLAN REVIEW
- NEW LICENSES
- FBB PERMITS
- INST. CERTIFICATES
- FBB MFG. CERTIFICATES
- MH PLAN REVIEW

EXPENSE & REVENUE REPORT:						
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures
	\$ 191,473.25	\$ 552,259.75	\$ 366,701.35	\$ 188,174.05	\$ 561,105.10	\$ 536,448.61

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 4,270.00	\$0.00	\$ 911.42	\$ 720,429.40

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 22	\$ 708,871.54	\$ 2,373.97	\$ 1,780.48

