

**ARIZONA DEPARTMENT OF HOUSING
MONTHLY SUMMARY REPORT**

DECEMBER 2022

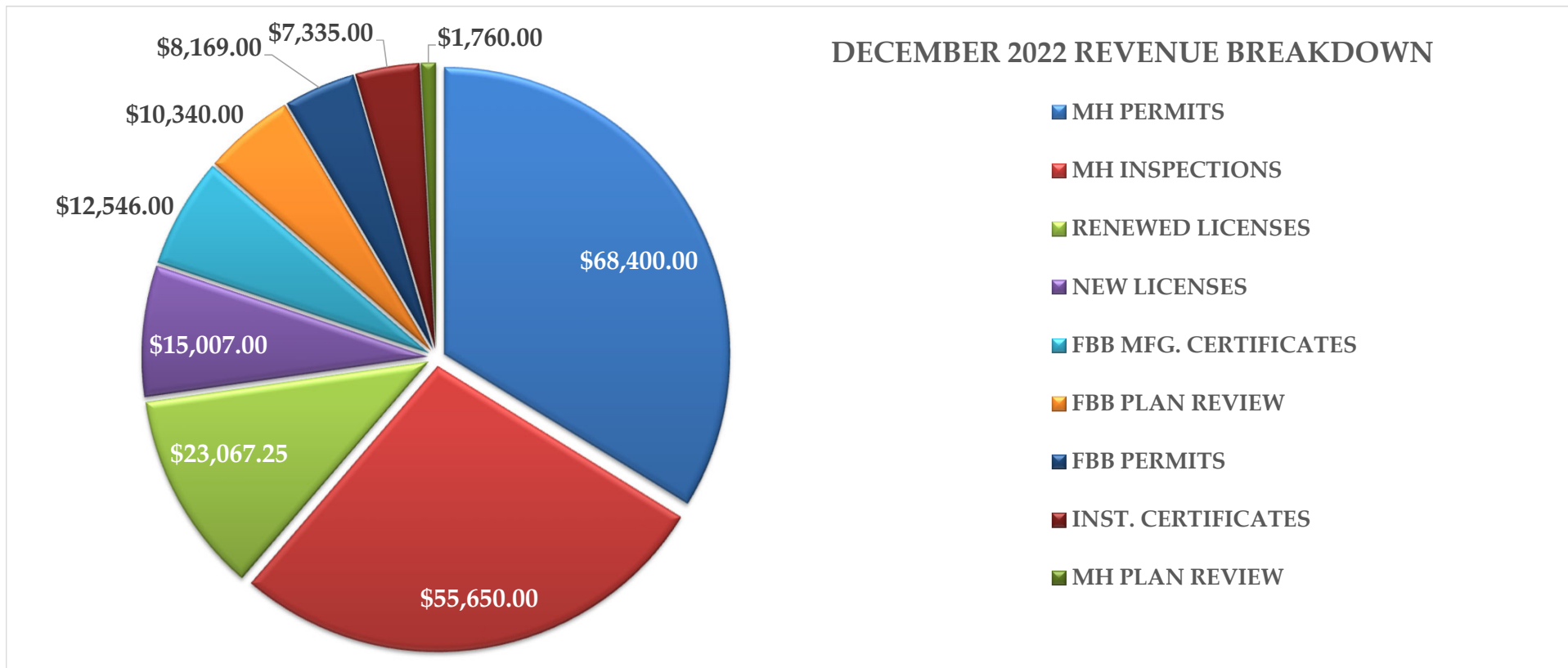
PLAN REVIEW:						
	Reviews Completed	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD
PLAN REV. - FBB	45	178	274	\$10,340.00	\$77,980.00	\$92,075.00
PLAN REV. - MH	16	59	113	\$1,760.00	\$17,975.00	\$20,200.00

INSTALLATION PERMITS:						
	Permits Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD Fees Generated
MH	152	846	686	\$68,400.00	\$377,010.00	\$246,960.00
FBB	15	99	116	\$8,169.00	\$64,479.00	\$96,780.00

IN PLANT INSPECTION:						
	Plant Inspections	Current Total of Inspections	Current Total of Violations Sited	Prior YTD Total Violations	**Current HUD LABELS Fees Generated	YTD HUD LABELS Fees Generated
MH MFG.	12	85	12	97	\$55,650.00	\$ 278,775.00
Number of Homes Labeled	Single	Double	Triple	Quad	Five	TOTAL
	35	166	0	0	0	201
PRODUCTION TREND:	2022	2021	2020	2019	2018	2017
January	194	224	289	264	192	221
February	227	222	270	239	215	220
March	296	248	275	281	268	236
April	228	240	255	261	224	197
May	243	233	200	310	250	219
June	250	239	225	272	256	242
July	191	205	191	243	195	177
August	272	243	204	291	267	260
September	237	235	221	249	231	225
October	244	233	262	315	254	247
November	218	213	212	237	252	223
December	201	208	187	197	193	189
YTD TOTAL	2801	2743	2791	3159	2797	2656

CERTIFICATES:								
	Certificates Issued	YTD	Prior YTD	Current Total Fees Generated	YTD Fees Generated	Prior YTD	Certificates Reported	YTD
INSTALLATION	489	2456	1244	\$7,335.00	\$36,840.00	\$12,440.00	298	1681
FBB MFG.	246	655	360	\$12,546.00	\$33,405.00	\$18,360.00	28	170

LICENSING:						
	New Licenses Issued	YTD Lic. Issued	Current Total Fees Generated	YTD Fees Generated	Current Total Licensees	Prior Year Total Licensees
MANUFACTURERS	3	18	\$3,375.00	\$21,189.00	108	99
DEALERS	4	20	\$5,250.00	\$17,558.00	305	302
SALES PERSONS	11	71	\$2,970.00	\$18,786.00	557	609
INSTALLERS	4	17	\$3,412.00	\$15,190.00	125	123
<i>*Includes late renewals</i>	Renewal Licenses Issued	YTD	Current Total Fees Generated	YTD		
MANUFACTURERS	4	35	\$2,252.00	\$21,797.50		
DEALERS	20	125	\$10,124.00	\$61,758.75		
SALES PERSONS	38	201	\$5,703.75	\$29,896.25		
INSTALLERS	12	47	\$4,987.50	\$21,806.00		



EXPENSE & REVENUE REPORT:						
	OMH Fee's Generated	YTD Revenue	Prior YTD Revenue	Current Expenditures	YTD Expenditures	Prior YTD Expenditures
	\$ 202,274.25	\$ 1,094,445.50	\$ 366,701.35	\$ 196,495.22	\$ 1,396,404.21	\$ 536,448.61

CONSUMER RECOVERY FUND				
	Monthly Deposit	Monthly Claims Paid	Monthly Interest Earned	Fund Balance
	\$ 1,430.00	\$0.00	\$ 1,441.73	\$ 731,227.73

CONSUMER & LICENSING EDUCATIONAL EXPENDITURES			
	Recovery Fund Ending Balance	Interest Earned	Available for Grants (75% of Interest)
FY 22	\$ 708,871.54	\$ 2,373.97	\$ 1,780.48

